

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025

-mii lei-

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	80.00		20.00	20.00	20.00	20.00	90.00	90.00	100.00
000210	I. VENITURI CURENTE	80.00		20.00	20.00	20.00	20.00	90.00	90.00	100.00
001210	C. VENITURI NEFISCALE	80.00		20.00	20.00	20.00	20.00	90.00	90.00	100.00
001410	C2. VANZARI DE BUNURI SI SERVICII	80.00		20.00	20.00	20.00	20.00	90.00	90.00	100.00
3310	Venituri din prestari de servicii si alte activitati	80.00		20.00	20.00	20.00	20.00	90.00	90.00	100.00
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	80.00		20.00	20.00	20.00	20.00	90.00	90.00	100.00
4910	TOTAL CHELTUIELI	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
01	CHELTUIELI CURENTE	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
2003	Hrana	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
200301	Hrana pentru oameni	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
6510	Invatamant	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
01	CHELTUIELI CURENTE	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
2003	Hrana	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
200301	Hrana pentru oameni	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
651003	Invatamant prescolar si primar	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
65100301	Invatamant prescolar	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	80.00		20.00	20.00	20.00	20.00	90.00	90.00	100.00
000210	I. VENITURI CURENTE	80.00		20.00	20.00	20.00	20.00	90.00	90.00	100.00
001210	C. VENITURI NEFISCALE	80.00		20.00	20.00	20.00	20.00	90.00	90.00	100.00
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3310	Venituri din prestari de servicii si alte activitati	80.00		20.00	20.00	20.00	20.00	90.00	90.00	100.00
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	80.00		20.00	20.00	20.00	20.00	90.00	90.00	100.00
4910	TOTAL CHELTUIELI	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
01	CHELTUIELI CURENTE	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
2003	Hrana	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
200301	Hrana pentru oameni	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
6510	Invatamant	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
01	CHELTUIELI CURENTE	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
2003	Hrana	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
200301	Hrana pentru oameni	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
651003	Invatamant prescolar si primar	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
65100301	Invatamant prescolar	80.00	0.00	20.00	20.00	20.00	20.00	90.00	90.00	100.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Ordonator principal de credite,
TOROK MARIAN GEORGE**

**Compartiment financiar - contabil,
SZILAGYI MARINELA**